



Community presentation

Winter 2020



Agenda

- **District overview**
- **2016 bond and levy update**
- **2020 bond**



District overview

Overview



Large, diverse district

27 SCHOOLS

+ online and Port Gardner
Parent Partnership

20,948
K-12 STUDENTS



\$500M
ORGANIZATION

2,544
EMPLOYEES

你好
CHAO
HOLA
привет
86 LANGUAGES
SPOKEN IN
THE HOME

49% students self-
report as white

SPANISH
THE SECOND MOST SPOKEN LANGUAGE

12.6% in Special
Education



Graduation rates





District compared to state SBA/WCAS

	ELA		Math		Science	
	District	State	District	State	District	State
Grade 3	✓ 67.7	55.4	✓ 69.4	58.0		
Grade 4	✓ 71.3	56.9	✓ 69.3	54.0		
Grade 5	✓ 72.7	60.4	✓ 61.5	48.3	✓ 65.3	53.2
Grade 6	✓ 71.0	56.9	✓ 56.6	46.8		
Grade 7	✓ 71.6	60.6	✓ 54.2	48.7		
Grade 8	✓ 73.9	58.0	✓ 56.1	45.8	✓ 64.9	51.6
Grade 10	✓ 76.0	69.7	✓ 42.0	40.2		
Grade 11					✓ 37.3	34.5



2016 bond and levy

2016 bond and levy promises



Tambark Creek Elementary School

- New school on 180th in Bothell



2016 bond and levy promises



North Middle School

- Phase 1 opened fall 2019





2016 bond and levy promises

Woodside Elementary School

- Started construction summer 2019
- New building completion fall 2020, sitework completion fall 2021



2016 bond and levy promises



Safety and security

- Video intercom and access control systems at 22 schools
- More secure school entryways at four schools
 - Cedar Wood
 - Mill Creek
 - Penny Creek
 - Silver Firs





2016 bond and levy promises

Maintenance projects

- Gateway Middle School roof replacement
- HVAC upgrades
- Lincoln Field synthetic turf
- Everett High School re-roof and mechanical upgrades



2016 bond and levy promises



1:1 technology rollouts

As of fall 2019 all schools have received an increased number of computers and the following sites are fully 1:1 student-to-computer ratio.

Elementaries: Cedar Wood, Forest View, Garfield, Jackson, Jefferson, Lowell, Mill Creek, Monroe, Tambark Creek, View Ridge, Whittier

Middle Schools: Eisenhower, Evergreen, Heatherwood

High Schools: Cascade, Everett, Jackson, Sequoia





Our future

Seeking solutions

- High School Growth Mitigation Committee
 - Recommendation made to reduce enrollment at Jackson High School
- Capital Bond Planning Committee
 - Recommendation made to place \$317.4 million bond on April 2020 ballot



2020 bond

2020 capital bond proposal



Overview

The \$317.4 million April 28, 2020 bond proposal prepares our students for the future by:

- Giving our students facilities and tools necessary for STEM career pathways
- Increasing safety and security for students and schools
- Ensuring students have enough room to learn by adding 21st century classroom space, modernizing and repairing building systems
- Providing equitable access and opportunities for students while reducing overall school district tax rates



2020 capital bond proposal



Safety

Increasing safety and security for students and schools

- Secure locks and keying systems will be added districtwide
- Access control systems at two high schools
- Upgrades to fire alarm systems, security systems, fencing



2020 capital bond proposal



Space

Ensuring students have enough room to learn by adding 21st century classroom space, modernizing and repairing building systems



- Adds 58 new elementary classrooms
 - (through additions and replacements) which is equivalent to two elementary schools
 - Reduces overcrowding, keeps classes sizes low and keeps more kids in their neighborhood schools
- Repairs aging school systems in our schools like HVAC and roofing and flooring replacement that extend the longevity of schools

2020 capital bond proposal



STEM

Giving our students facilities and tools necessary for STEM career pathways

- The bond funds modernization and upgrades to high school classrooms to support the Science, Technology, Engineering, Math (STEM) career pathway programs and new science standards



2020 capital bond proposal



Career pathways

In partnership with economic analysts and community and government leaders, Everett Public Schools staff have identified high demand sectors around which to design and support career pathways.

Students on a strong career pathway will contribute to the vitality of their families, the community, and the local economy.

CASCADE HIGH SCHOOL



Aerospace & Advanced Manufacturing

People in manufacturing work in aerospace, maritime, and many other industries which use tools such as robotics, CNC machines, 3-D printers and other interesting tools.

EVERETT HIGH SCHOOL



Medical & Health Careers

Careers such as medical assistants, nursing assistants, primary care nurses, physicians and behavioral health counselors help others lead healthy and productive lives.

JACKSON HIGH SCHOOL



Information & Communication Technology

Careers in software publishing, computer services, electronic & catalog shopping, communications equipment and services, electronic equipment and instruments and entertainment focus on digital tools and working with complex systems.

2020 capital bond proposal



EQUITY
(OPPORTUNITY GAP)



COMMUNITY DEVELOPED
(SKILLS GAP)



TRANSPORTATION

2020 capital bond proposal



Equity

Providing equitable access and opportunities for students

- The bond funds capital projects throughout our district, while reducing the overall school district tax rate

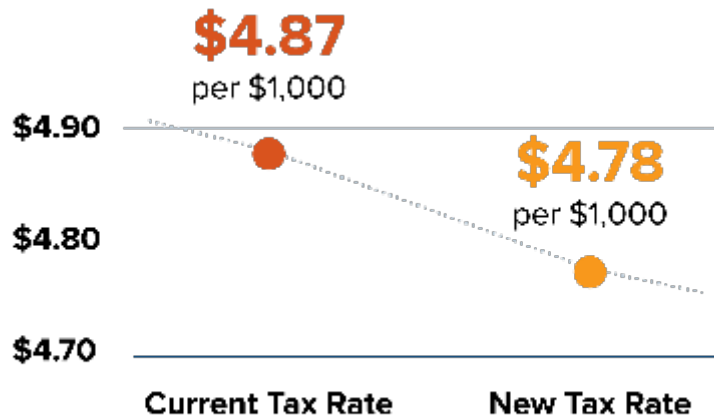


2020 capital bond proposal



What will it cost?

The current tax rate for Everett Public Schools is \$4.87 per \$1,000 of assessed valuation. If approved April 28, the new rate would decrease to \$4.78 per \$1,000 assessed valuation.



For an average home valued at \$400,000 the cost would be \$1,912 per year or \$159 per month.

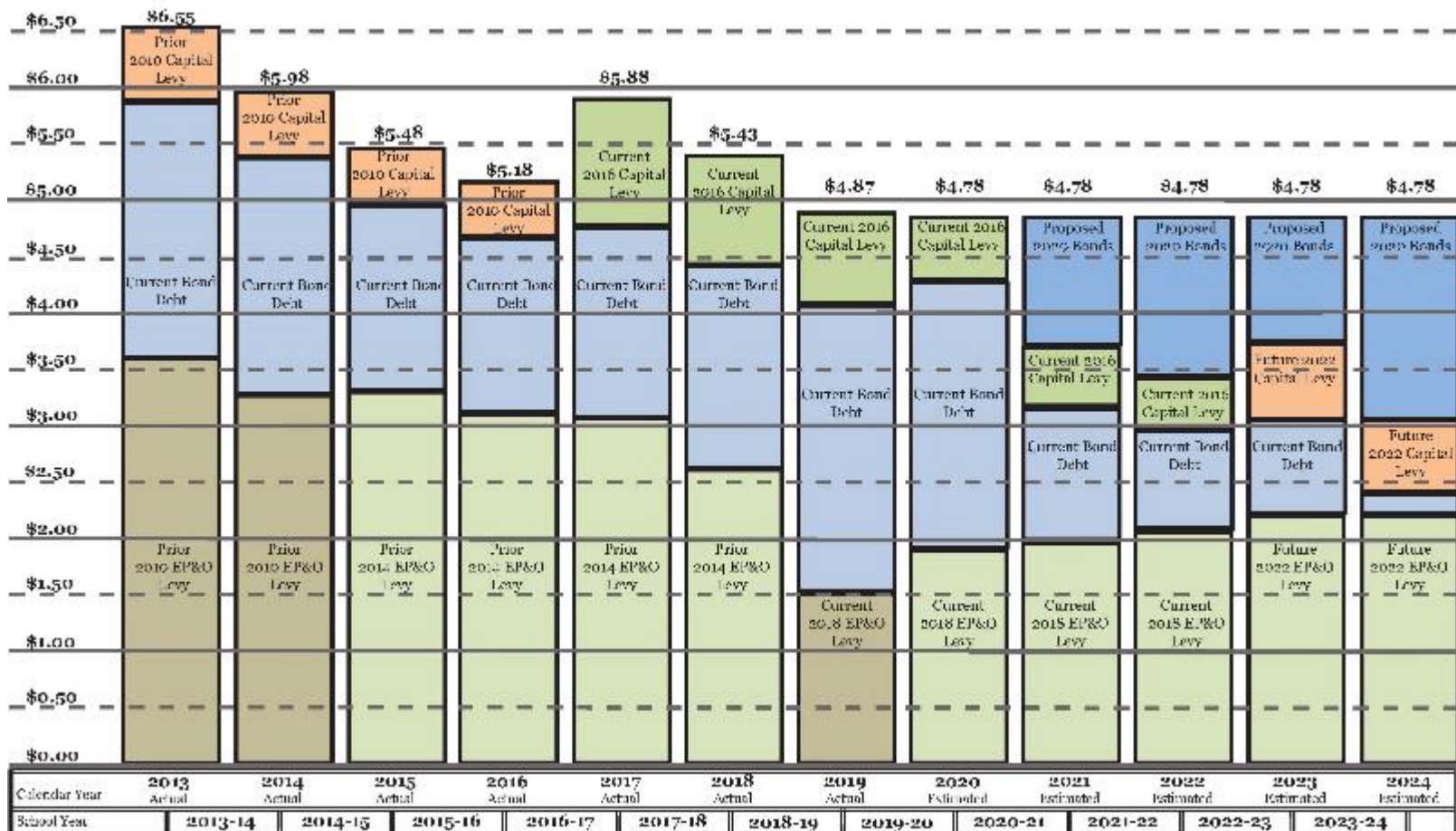


CURRENT	\$1,948 per year	\$162 per month
	↓	↓
IF APPROVED	\$1,912 per year	\$159 per month

2020 capital bond proposal



Local school tax overview



2020 capital bond proposal



2020 bond projects

Add Classroom Space	Cost	Region		
		North	Central	South
Add 36 New Elementary Classrooms at 8 Schools	\$33,755,000	N	C	S
Replace Aging Schools (in Lieu of Modernizing)				
Replace Madison Elementary School (+4 classrooms)	\$59,243,000	N		
Replace Jackson Elementary School (+10 classrooms)	\$46,292,000	N		
Replace Lowell Elementary School (+8 classrooms)	\$59,640,000	N		
Modernize and Upgrade Schools				
Modernize and Expand Cascade HS Science Building for Science Classrooms and Aerospace & Advanced Manufacturing Pathway	\$17,770,000		C	
Modernize Everett HS Vocational Building for Medical & Health Careers Pathway	\$17,950,000	N		
Upgrade 6 Classrooms at Jackson HS for Science and Information & Communication Pathway	\$ 3,964,000			S
Modernize Classrooms and Cafeteria at Everett HS Auditorium Building	\$27,583,000	N		

2020 capital bond proposal



2020 bond projects - continued

		Region		
<u>Modernize and Upgrade Schools - continued</u>	<u>Cost</u>	<u>North</u>	<u>Central</u>	<u>South</u>
Upgrade Cafeteria and Kitchen at Cascade HS	\$ 5,744,000		C	
Upgrade Interior and Exterior Finishes at Everett HS Science Building	\$ 6,735,000	N		
<u>Upgrade HVAC, Roofing and Flooring Systems</u>				
Upgrade HVAC Controls at 6 Sites	\$ 7,304,000	N	C	S
Replace Roofing at 5 Schools	\$ 9,372,000	N		S
Replace Flooring at Emerson ES and Silver Firs ES	\$ 1,231,000		C	S
<u>Improve Safety and Security</u>				
Install Security Fencing at Everett HS and Cascade HS	\$ 300,000	N	C	
Upgrade Security Systems at 11 Sites	\$ 208,000	N	C	S
Install Access Control Systems at Everett HS and Cascade HS	\$ 567,000	N	C	
Replace Locksets and Keying Systems District-Wide	\$ 1,100,000	N	C	S
Upgrade Fire Alarm Systems at Mill Creek ES, Silver Firs ES, and Everett HS Science Building	\$ 1,361,000	N		S
Expand Parking Lots at Jefferson ES and Emerson ES	\$ 2,208,100		C	

2020 capital bond proposal



2020 bond projects - continued

		Region		
Improve School Sites	Cost	North	Central	South
Replace Aging Playground Equipment at Eight Elementary Schools	\$ 2,093,000	N	C	S
Replace Synthetic Turf & Track at Memorial Stadium Football Field	\$ 2,440,000	N	C	S
Renovate Cascade HS Softball Field and Dugouts	\$ 1,649,000		C	
Upgrade Technology Infrastructure				
Upgrade Electrical Systems District-Wide	\$ 7,191,000	N	C	S
Modernize Student Information System	\$ 1,700,000	N	C	S

Total amount of 2020 bond = \$317,400,000



Questions and answers

[Everettsd.org/bond2020](https://everettsd.org/bond2020)



What you can and cannot do

Permitted:

- You may use school facilities, supplies and time to inform people about what is on the bond.
- You may answer questions about what is on the bond and provide information to community and families
- You may remind people to vote while on work time.
- You may wear a campaign button at work
- You may put a sign in your yard or a sticker on your car
- You may promote a yes vote for the bond when you are not at work

Not Permitted:

- You may not use school district facilities, equipment, supplies or time to promote a yes vote for the bond.
- You may not make promises based on the bond passing (“Your child will get a better education if the bond passes”, etc)